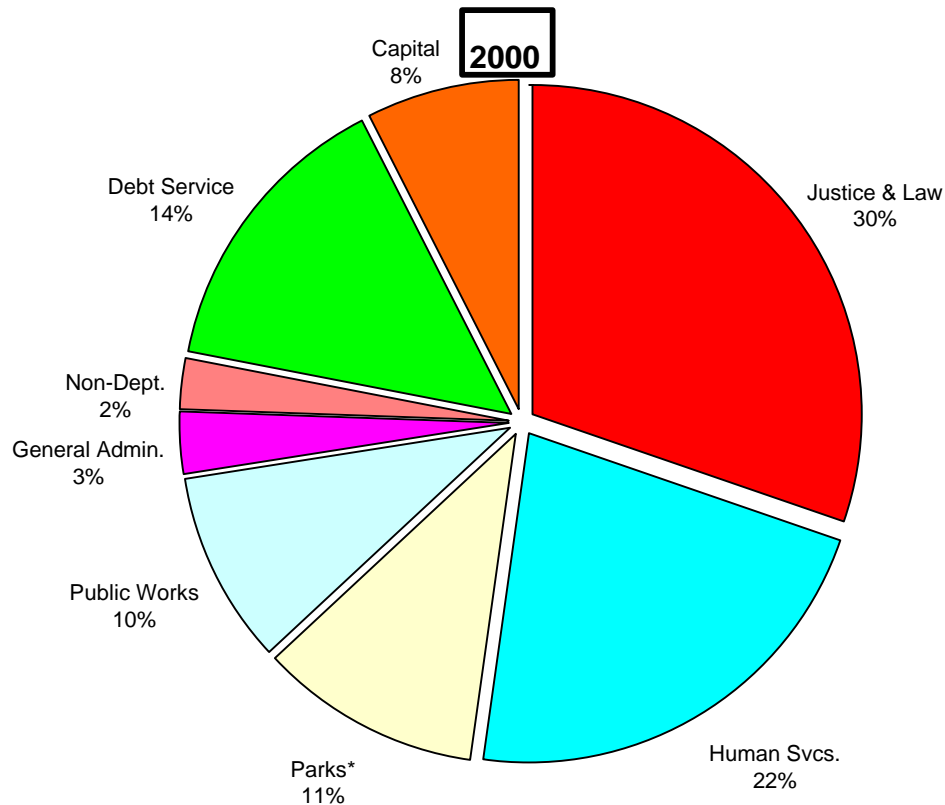
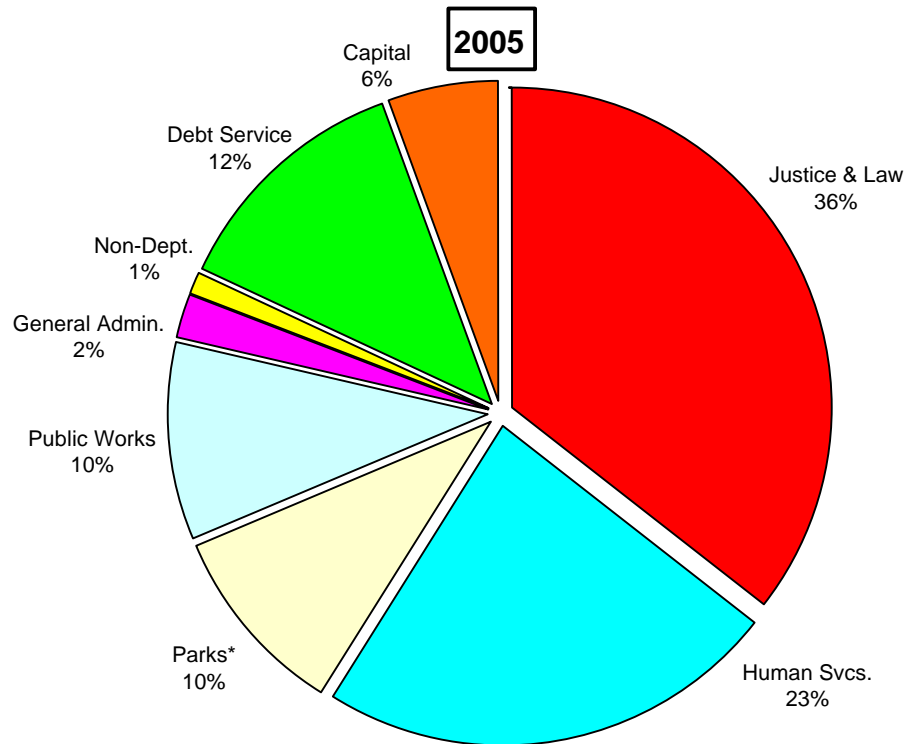


2005 Executive Proposed Budget

TAX LEVY BY FUNCTIONAL AREA



*Includes Parks, Environment, Education and Land Use

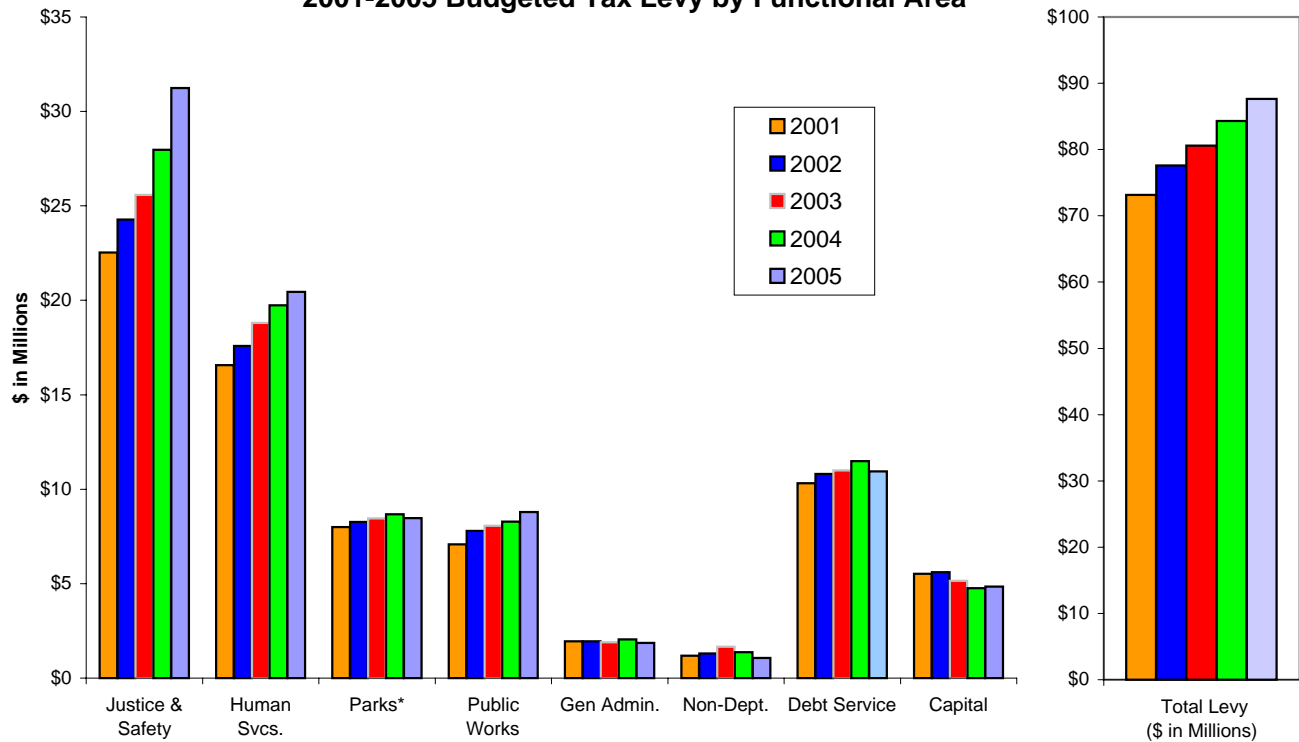
2005 Executive Proposed Budget

2004-2005 TAX LEVY BY FUNCTION (COMBINES ALL FUNDS)

BY FUNCTION	2004 Adopted Budget	2005 Budget	Incr/(Decr) From 2004 Adopted Budget	
			\$	%
Justice & Public Safety *	\$27,975,367	\$31,234,364	\$3,258,997	11.65%
Health & Human Services *	\$19,737,331	\$20,450,438	\$713,107	3.61%
Parks, Env., Educ. & Land Use	\$8,666,267	\$8,477,895	(\$188,372)	-2.17%
Public Works *	\$8,286,820	\$8,795,860	\$509,040	6.14%
General Administration	\$2,049,010	\$1,859,723	(\$189,287)	-9.24%
Non-Departmental *	\$1,368,350	\$1,069,186	(\$299,164)	-21.86%
Debt Service	\$11,485,188	\$10,936,251	(\$548,937)	-4.78%
Capital Projects	\$4,753,332	\$4,837,500	\$84,168	1.77%
Total Tax Levy	\$84,321,665	\$87,661,217	\$3,339,552	3.96%
Less Federated Library Tax	\$2,769,187	\$2,741,386	(\$27,801)	-1.00%
COUNTY TAX LEVY	\$81,552,478	\$84,919,831	\$3,367,353	4.13%

* The 2004 Adopted Budget has been restated for comparative purposes

2001-2005 Budgeted Tax Levy by Functional Area



* Includes Parks, Environment, Education and Land Use